

**Saratoga County Water Authority Performance Measurement Report
Fiscal Year 2021**

| Performance Measures | FY2021 Actual Jan. 1, 2021 - Dec. 31, 2021 |
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| <p style="text-align: center;">FINANCIAL</p> <p>a. Annual budget</p> <p>b. Amount of service fee payment</p> <p>c. Quality of SCWA bond rating</p> <p>d. Procurement practice review</p> <p>e. Expansion of customer base</p> | <p>a. Approved Budget: \$5,268,502 Budgeted Revenues: \$6,422,013 Budgeted Income: \$1,153,511 Actual Revenues: \$7,764,287 Actual Expenses: \$6,589,207 Operating Income: \$1,181,874</p> <p>b. None.</p> <p>c. AA Stable</p> <p>d. Reviewed and readopted on 09/02/2021.</p> <p>e. There were no new customers in 2021.</p> |
| <p style="text-align: center;">WATER QUALITY</p> <p>a. Annual Drinking Water Report</p> | <p>Annual Water Quality Report has been prepared and is available for viewing at www.saratogacountywaterauthority.com</p> |
| <p style="text-align: center;">AUDIT</p> <p>a. Continuing self-audit</p> <p>b. Any applicable review or audit</p> | <p>a. 2021 PARIS Reports authorized, approved, and submitted by March 31, 2022.</p> <p>b. Independent Audit for 2021 concluded March 2022.</p> |
| <p style="text-align: center;">SAFETY</p> <p>a. Review of accident reports</p> | <p>a. There were no Accident Reports filed for 2021. Job Hazard Analysis system utilized at Facility. Review of Safety Procedures is conducted weekly.</p> |
| <p style="text-align: center;">OPERATIONS & MAINTENANCE</p> <p>a. Annual inspections</p> <p>b. Number of water main breaks</p> | <p>a. NYS DOH Field Compliance Inspection completed November 2021. Facility Fire Extinguisher Inspections completed August 2021.</p> <p>b. There was one water main break in 2021.</p> |