

**Saratoga County Water Authority Performance Measurement Report  
Fiscal Year 2020**

Performance Measures	FY2020 Actual Jan. 1, 2020 – Dec. 31, 2020
<p style="text-align: center;"><b>FINANCIAL</b></p> <p>a. Annual budget</p> <p>b. Amount of service fee payment</p> <p>c. Quality of SCWA bond rating</p> <p>d. Procurement practice review</p> <p>e. Expansion of customer base</p>	<p>a. Approved Budget: \$4,781,025 Budgeted Revenues: \$6,379,156 Budgeted Income: \$1,598,131 Actual Revenues: \$7,380,496 Actual Expenses: \$4,422,930 Operating Income: \$2,957,565</p> <p>b. None.</p> <p>c. AA Stable</p> <p>d. Reviewed and Readopted on 08/27/20.</p> <p>e. There were no new customers in 2020.</p>
<p style="text-align: center;"><b>WATER QUALITY</b></p> <p>a. Annual Drinking Water Report</p>	<p>Annual Water Quality Report has been prepared and is available for viewing at <a href="http://www.saratogacountywaterauthority.com">www.saratogacountywaterauthority.com</a></p>
<p style="text-align: center;"><b>AUDIT</b></p> <p>a. Continuing self-audit</p> <p>b. Any applicable review or audit</p>	<p>a. 2020 PARIS Reports authorized, approved and submitted by March 31, 2021.</p> <p>b. Independent Audit for 2020 concluded March 2021.</p>
<p style="text-align: center;"><b>SAFETY</b></p> <p>a. Review of accident reports</p>	<p>a. There was one Accident Report filed for 2020. Job Hazard Analysis system utilized at Facility. Review of Safety Procedures is conducted weekly.</p>
<p style="text-align: center;"><b>OPERATIONS &amp; MAINTENANCE</b></p> <p>a. Annual inspections</p> <p>b. Number of water main breaks</p>	<p>a. NYS DEC Diesel Bulk Storage done December 2020. Facility Fire Extinguisher Inspections completed July 2020.</p> <p>b. There were no water main breaks in 2020.</p>