

**Saratoga County Water Authority Performance Measurement Report
Fiscal Year 2019**

Performance Measures	FY2019 Actual Jan. 1, 2019 - Dec. 31, 2019
<p style="text-align: center;">FINANCIAL</p> <p>a. Annual budget</p> <p>b. Amount of service fee payment</p> <p>c. Quality of SCWA bond rating</p> <p>d. Procurement practice review</p> <p>e. Expansion of customer base</p>	<p>a. Approved Budget: \$5,214,995 Budgeted Revenues: \$5,701,326 Budgeted Income: \$486,331 Actual Revenues: \$6,308,336 Actual Expenses: \$4,664,073 Operating Income: \$1,644,263</p> <p>b. None, Repayment of \$2 mil.</p> <p>c. AA Stable</p> <p>d. Reviewed and Readopted on 08/27/19.</p> <p>e. There were no new customers in 2019.</p>
<p style="text-align: center;">WATER QUALITY</p> <p>a. Annual Drinking Water Report</p>	<p>Annual Water Quality Report has been prepared and is available for viewing at www.saratogacountywaterauthority.com</p>
<p style="text-align: center;">AUDIT</p> <p>a. Continuing self-audit</p> <p>b. Any applicable review or audit</p>	<p>a. 2019 PARIS Reports authorized, approved and submitted by March 31, 2020.</p> <p>b. Independent Audit for 2019 concluded March 2020.</p>
<p style="text-align: center;">SAFETY</p> <p>a. Review of accident reports</p>	<p>a. There were no Accident Reports filed for 2019. Job Hazard Analysis system utilized at Facility. Review of Safety Procedures is conducted weekly.</p>
<p style="text-align: center;">OPERATIONS & MAINTENANCE</p> <p>a. Annual inspections</p> <p>b. Number of water main breaks</p>	<p>a. NYS DEC SPDES Inspection done in April 2019. NYS DEC CBSS done March 2019. Facility Fire Extinguisher Inspections completed July 2019.</p> <p>b. There was one water main break in 2019.</p>