

**Saratoga County Water Authority Performance Measurement Report
Fiscal Year 2018**

Performance Measures	FY2018 Actual Jan. 1, 2018 - Dec. 31, 2018
<p style="text-align: center;">FINANCIAL</p> <p>a. Annual budget</p> <p>b. Amount of service fee payment</p> <p>c. Quality of SCWA bond rating</p> <p>d. Procurement practice review</p> <p>e. Expansion of customer base</p>	<p>a. Approved Budget: \$5,079,097 Budgeted Revenues: \$5,247,215 Budgeted Income: \$168,118 Actual Revenues: \$6,283,438 Actual Expenses: \$4,465,914 Operating Income: \$1,817,524</p> <p>b. None, Repayment of \$1 mil.</p> <p>c. AA Stable</p> <p>d. Reviewed and Adopted on 08/24/17.</p> <p>e. There were no new customers in 2018.</p>
<p style="text-align: center;">WATER QUALITY</p> <p>a. Annual Drinking Water Report</p>	<p>Annual Water Quality Report has been prepared and is available for viewing at www.saratogacountywaterauthority.com</p>
<p style="text-align: center;">AUDIT</p> <p>a. Continuing self-audit</p> <p>b. Any applicable review or audit</p>	<p>a. 2018 PARIS Reports authorized, approved and submitted by March 31, 2018.</p> <p>b. Independent Audit for 2018 concluded March 2018.</p>
<p style="text-align: center;">SAFETY</p> <p>a. Review of accident reports</p>	<p>a. There were no Accident Reports filed for 2018. Task Hazard Analysis system utilized at Facility. Review of Safety Procedures is conducted weekly.</p>
<p style="text-align: center;">OPERATIONS & MAINTENANCE</p> <p>a. Annual inspections</p> <p>b. Number of water main breaks</p>	<p>a. NYS DEC SPDES Inspection done in July 2018. NYS DOS Fire Safety Inspection done Nov. 2018. Facility Fire Extinguisher Inspections completed July 2018.</p> <p>b. There were no water main breaks in 2018.</p>